

EL COLEGIO DE CHIHUAHUA Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 01 de enero al 31 de marzo de 2025 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	5,519,127.00	6,000,000.00	11,519,127.00	2,016,842.32	2,007,208.52	9,502,284.68
DIRECCIÓN GENERAL	723,755.63	369,298.02	1,093,053.65	272,038.13	272,038.13	821,015.52
SECRETARIA GENERAL	446,675.22	162,247.34	608,922.56	140,864.31	140,864.31	468,058.25
COORDINACIÓN ADMINISTRATIVA	2,549,131.79	4,609,931.26	7,159,063.05	1,029,913.34	1,029,913.34	6,129,149.71
COORDINACIÓN ACADÉMICA	1,799,564.36	858,523.38	2,658,087.74	574,026.54	564,392.74	2,084,061.20
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	4,348,434.00	-2,056,163.00	2,292,271.00	295,694.55	267,854.55	1,996,576.45
DIRECCIÓN GENERAL	85,500.00	-85,500.00	0.00	0.00	0.00	0.00
SECRETARÍA GENRAL	17,500.00	-17,500.00	0.00	0.00	0.00	0.00
COORDINACIÓN ADMINSTRATIVA	2,418,822.00	-1,625,062.52	793,759.48	160,334.55	160,334.55	633,424.93
COORDINACIÓN ACADÉMICA	1,826,612.00	-328,100.48	1,498,511.52	135,360.00	107,520.00	1,363,151.52
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	9,867,561.00	3,943,837.00	13,811,398.00	2,312,536.87	2,275,063.07	11,498,861.13